ORDINANCE NO. 124
APPROPRIATION ORDINANCE - FISCAL YEAR 2026-27
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BE IT ORDAINED by the Town Council of Dixon, Wyoming, County of Carbon:

SECTION 1. That the following sums of money are anticipated as revenue and other financing sources for the General Fund of the Town of Dixon, Wyoming for the fiscal year beginning July 1, 2026 and ending June 30, 2027, to-wit:

GENERAL FUND

LICENSE AND PERMITS

Public Utilities	$ 900.00
Alcoholic Beverage License	1,000.00

STATE AND FEDERAL SHARED REVENUES

General Sales and Use Tax (4%)	$ 42,000.00
Gasoline Tax	542.00
Diesel (Special Fuels) Tax	772.00
Mineral Royalties	14,613.00
County Taxes	18,000.00
Wyoming Lottery	625.00
Skills Based Amusement Games Tax	835.00
Cigarette Tax	205.00
Biennial Direct Distribution	42,534.00

CHARGES FOR SERVICES

Copies	10.00
Facsimile Services	5.00

MISCELLANEOUS REVENUES

Interest Earnings – Checking	1,000.00
Miscellaneous	500.00
1% Sales Tax Fund Transfer to General Fund	11,550.00
Severance Tax Fund Transfer to General Fund	610.00
2025-2026 Fiscal Year Carry Over	28,000.00
TOTAL GENERAL FUND REVENUES	$ 163,701.00

SECTION 2. That the following sums are anticipated as revenue for the Enterprise Funds, namely Water and Sewer, for the Town of Dixon, Wyoming for the fiscal year beginning July 1, 2026 and ending June 30, 2027, to wit:

WATER FUND

Interest Earnings	$ 950.00
User and Late Fees	48,500.00
2025-2026 Fiscal Year Carry Over	6,500.00
Tap/Access Fees	1,500.00
Rainy Day Fund	50,000.00
TOTAL WATER FUND REVENUES	$107,450.00

SEWER FUND

Interest Earnings	$ 80.00
User Fees	27,600.00
2025-2026 Fiscal Year Carry Over	8,000.00
Tap/Access Fees	500.00
SHSP Grant	18,437.00
Rainy Day Fund	15,000.00
TOTAL SEWER FUND REVENUES	$ 69,617.00

SECTION 3. That the following sums are anticipated as revenues and transfers of funds to the 1% Sales Tax, Severance Tax, Specific Purpose Tax, Water Reserve and Sewer Reserve Funds for the Town of Dixon, Wyoming for the fiscal year beginning July 1, 2026 and ending June 30, 2027, to-wit:

1% SALES TAX FUND

1% Sales Tax	$ 34,500.00
1% Sales Tax Fund Carry Over	3,500.00
TOTAL 1% SALES TAX FUND	$38,000.00

SEVERANCE TAX FUND

Severance Tax	$ 2,610.00

SPECIFIC PURPOSE TAX FUND

Specific Purpose Tax Lease	$ 0.00

2025-2026 Fiscal Year Carryover	$ 63,091.36
TOTAL SPECIFIC PURPOSE TAX FUND	$63,091.36

WATER RESERVE FUND

Transfers from Water Fund	$ 1,222.00
Interest Earnings	1,800.00
TOTAL WATER RESERVE FUND REVENUES	$ 3,022.00

SEWER RESERVE FUND

Transfers from Sewer Fund	$ 1,037.00
Interest Earnings	$2,600.00
TOTAL SEWER RESERVE FUND REVENUES	$ 3,637.00

SECTION 4. That the following sums of money are hereby appropriated to defray the expenses Of the General, 1% Sales Tax, Severance Tax, Specific Purpose Tax, Water Reserve, and Sewer Reserve Funds of the Town of Dixon, Wyoming for the fiscal year beginning July 1, 2026 and ending June 30, 2027, to-wit:

GENERAL FUND

Financial Administrative Salary	$ 25,000.00
Mayoral/Council Salary	3,000.00
Administrative Office Supplies/Phone	5,000.00
Audit Fees	8,000.00
Town Hall – Maintenance of Building	12,000.00
Town Hall - Building Utilities	7,000.00
Administrative Dues & Schooling	1,500.00
Ads & Publications	500.00
Legal Fees	8,000.00
Administrative Travel Expenses	4,000.00
Employee Health Insurance	9,500.00
Accounting/Billing Software	7,500.00
Public Works Salary	24,000.00
Maintenance - Fuel & Maintenance	5,000.00
Maintenance – Tools and Supplies	1,000.00
Seasonal Maintenance	15,000.00

INSURANCE:

LGLP – Liability Insurance	750.00
Bond Insurance	250.00
Fire & Boiler Insurance, Vehicle, Building	8,500.00

MISCELLANEOUS:

General Miscellaneous	2,000.00
Transfer to General Fund Reserves	6,586.00
Unemployment Security	300.00
Worker's Compensation	800.00
FICA/MCR – Employer	4,200.00
Wyoming Retirement – Employer	4,045.00
TOTAL GENERAL FUND EXENSES	$163,701.00

1% SALES TAX FUND

Fire Department Utilities	$ 3,000.00
Mosquito Spraying	500.00
Town Beautification	1,000.00
Street & Alley Maintenance	16,000.00
Street & Alley Utilities	5,500.00
1% Sales Tax Transfers to General fund	11,550.00
Baggs 911	450.00
TOTAL 1% SALES TAX FUND EXPENSES	$ 55,500.00

SEVERANCE TAX FUND

Park Maintenance	$ 2,000.00
Severance Tax Transfer to General Fund	610.00
TOTAL SEVERANCE TAX FUND EXPENSES	$ 2,610.00

SPECIFIC PURPOSE TAX FUND

Lease Payment	$ 0.00
Water/Sewer Improvements Projects	$ 63,091.36
TOTAL SPECIFIC PURPOSE TAX FUND EXPENSES	$ 63,091.36

SECTION 5. That the following sums of money are hereby appropriated to defray the expenses Of the Enterprise Funds, namely Water and Sewer, of the Town of Dixon, Wyoming for the fiscal year beginning July 1, 2026 and ending June 30, 2027, to-wit:

WATER FUND

Water Financial Administration Salaries	$1,450.00
Unemployment Security	40.00
Worker's Compensation	200.00
FICA/MCR – Employer	600.00
Wyoming Retirement – Employer	238.00
Public Works Salaries	5,000.00
Office Supplies & Postage	500.00
Training and Dues	1,000.00
Water Plant Utilities & Phone	13,000.00
Water Distribution Operation & Maintenance	15,000.00
Water Plant Operation & Maintenance	13,700.00
Water Testing & Monitoring	5,000.00
Tank & Clearwell Cleaning	0.00
Billing Software	500.00
Transfer to Water Reserve	1,222.00
Water Rainy Day	50,000.00
TOTAL WATER FUND EXPENSES	$ 107,450.00

SEWER FUND

Sewer Financial Administration Salaries	$3,000.00
Unemployment Security	40.00
Worker's Compensation	200.00
FICA/MCR – Employer	600.00
Wyoming Retirement – Employer	503.00
Public Works Salaries	5,000.00
Utilities	7,000.00
Sewer Plant Operation and Maintenance	8,500.00
Sewer Collection Operation and Maintenance	7,500.00
Sewer Testing & Monitoring	1,800.00
Sewer Training & Dues	500.00
Billing Software	500.00
SHSP Grant	18,437.00
Sewer Rainy Day	$15,000.00
Transfer to Sewer Reserve	1,037.00
TOTAL SEWER FUND EXPENSES	$69,617.00

SECTION 6. That it is anticipated that an eight (8) mill levy for property taxes be required for the operation of the General Fund of the Town of Dixon, Wyoming.

SECTION 7. That this Ordinance shall be in full force and effective from July 1, 2026 through June 30, 2027, upon approval passage and adoption by the governing body of the Town of Dixon, Wyoming.

FIRST READING April 14, 2026
SECOND READING May 12, 2026
THIRD READING June 9, 2026

APPROVED, PASSED AND ADOPTED: June 19, 2026

_____
Melodie Seilaff, Mayor

_____
Brandee Forster, Clerk/Treasurer

POSTED: Dixon Town Hall
US Post Office – Dixon